



## Town of Spider Lake 2007-08 Budget Summary

	2007 Budget	Actual 10/10/2007	Proposed Bal 07	2008 Budget
<b>General Budget</b>				
Town BD & WTA	\$ 34,800.00	\$ 22,623.68	\$ 11,202.42	\$ 34,300.00
Legal	\$ 7,500.00	\$ 724.00	\$ 276.00	\$ 2,500.00
Clerk	\$ 23,000.00	\$ 17,553.55	\$ 5,842.41	\$ 25,000.00
Treasurer	\$ 9,000.00	\$ 7,230.59	\$ 2,201.81	\$ 10,000.00
Assessing	\$ 9,500.00	\$ 9,776.00	\$ 100.00	\$ 9,800.00
Town Hall	\$ 11,000.00	\$ 4,664.16	\$ 9,835.84	\$ 7,700.00
Insurance	\$ 22,000.00	\$ 18,962.00	\$ 2,563.00	\$ 22,000.00
Elections	\$ 7,000.00	\$ 1,198.38	\$ 200.00	\$ 7,000.00
<b>Total General Govt.</b>	<b>\$ 123,800.00</b>	<b>\$ 82,732.36</b>	<b>\$ 32,221.48</b>	<b>\$ 118,300.00</b>
<b>Public Safety</b>				
Ord. Enforcement	\$ 3,500.00	\$	\$	\$ 3,500.00
Lake Monitoring	\$ 10,000.00	\$ 3,888.60	\$ 242.21	\$ 10,000.00
Fire Protection	\$ 24,000.00	\$ 14,526.20	\$ 9,473.80	\$ 26,200.00
Officers Salaries	\$ 7,000.00	\$ 5,046.18	\$ 1,682.03	\$ 7,600.00
Length of Service	\$ 2,150.00	\$	\$ 2,150.00	\$ 2,700.00
Capital Outlay	\$ 10,000.00	\$ 32,152.49	\$	\$ 10,000.00
<b>Total Public Safety</b>	<b>\$ 56,650.00</b>	<b>\$ 55,613.47</b>	<b>\$ 13,548.04</b>	<b>\$ 60,000.00</b>
<b>Roads</b>				
Road Foreman	\$ 1,100.00	\$ 807.03	\$ 269.13	\$ 1,100.00
Road Maint. & Garage	\$ 107,000.00	\$ 103,816.07	\$ 45,500.00	\$ 107,000.00
Equipment Repair	\$ 12,000.00	\$ 3,097.78	\$ 7,000.00	\$ 12,000.00
Road Construction	\$ 130,000.00	\$ 44,867.75	\$ 5,000.00	\$ 174,500.00
Fuel & Lights	\$ 26,000.00	\$ 17,776.76	\$ 8,223.24	\$ 28,000.00
Sand & Salt	\$ 9,500.00	\$ 3,862.82	\$ 1,500.00	\$ 9,500.00
Def. Comp./Med Ins	\$ 46,000.00	\$ 37,334.63	\$ 8,060.00	\$ 49,000.00
<b>Total Roads</b>	<b>\$ 331,600.00</b>	<b>\$ 211,562.84</b>	<b>\$ 75,552.37</b>	<b>\$ 381,100.00</b>
<b>Solid Waste</b>				
Collection	\$ 6,000.00	\$ 5,298.76	\$ 1,250.00	\$ 6,700.00
Recycling	\$ 8,200.00	\$ 6,863.16	\$ 1,845.00	\$ 9,000.00
<b>Total Solid Waste</b>	<b>\$ 14,200.00</b>	<b>\$ 12,161.92</b>	<b>\$ 3,095.00</b>	<b>\$ 15,700.00</b>
Contingency	\$	\$	\$	\$ 5,000.00
Zoning	\$ 23,000.00	\$ 15,287.57	\$ 4,000.00	\$ 22,000.00
Debt Service	\$ 74,352.90	\$ 74,352.90	\$	\$ 60,562.45
Donations	\$ 2,000.00	\$ 1,500.00	\$ 500.00	\$ 2,500.00
CLUP	\$ 500.00	\$	\$	\$ 1,000.00
<b>GRAND TOTAL DISB.</b>	<b>\$ 626,102.90</b>	<b>\$ 453,211.06</b>	<b>\$ 128,916.89</b>	<b>\$ 666,163.00</b>

## Town of Spider Lake 2007-08 Budget Summary

continued

<b>Spider Lake Budget</b>	<b>2007 Budget</b>	<b>Actual 09/30/2007</b>	<b>Proposed Bal 2007</b>	<b>2008 Budget</b>
Receipts Voting Machine	\$ 1,000.00	\$ 403.19	\$	\$
Road Grant	\$ 25,000.00	\$	\$	\$ 50,500.00
Shared Revenue	\$ 12,666.00	\$ 1,900.03	\$ 10,766.00	\$ 12,666.00
2% Fire Dues	\$ 5,000.00	\$ 5,103.20	\$	\$ 5,000.00
Highway Aids	\$ 185,893.11	\$ 139,419.81	\$ 46,473.27	\$ 185,893.11
Recycling Grant	\$ 3,400.00	\$ 3,420.84	\$	\$ 3,400.00
SW Stickers	\$ 7,500.00	\$ 5,836.89	\$ 2,000.00	\$ 10,000.00
DNR PILT	\$ 143.00	\$ 142.73	\$	\$ 143.00
Federal PILT	\$ 25,000.00	\$ 19,362.69	\$	\$ 20,000.00
SC Forest Acreage	\$ 10,000.00	\$ 12,703.21	\$	\$ 10,000.00
National Forest Ac	\$ 25,000.00	\$ 38,251.37	\$	\$ 30,000.00
Liq/Cig/Op Lic	\$ 5,500.00	\$ 5,808.50	\$	\$ 5,500.00
Zoning	\$ 20,000.00	\$ 14,708.24	\$ 2,000.00	\$ 20,000.00
FD Cont. Truck	\$ 5,000.00	\$ 5,000.00	\$	\$ 5,000.00
Interest	\$ 9,000.00	\$ 10,093.45	\$ 2,000.00	\$ 10,000.00
SC For Crop Law	\$ 2,300.00	\$ 2,361.87	\$	\$ 2,300.00
SC Forest	\$ <del>2,000.00</del>	\$	\$	\$
Lake Monitoring	\$ 10,000.00	\$ 3,660.00	\$	\$ 3,660.00
Forest Crop Ac	\$ 143.00	\$ 142.57	\$	\$ 143.00
MFC Law 20% SC	\$	\$ 9,214.46	\$	\$
Misc	\$ 375.00	\$ 148.50	\$	\$ 375.00
Holding Tanks	\$	\$ 400.00	\$	\$
Town Hall Rent	\$ 600.00	\$ 475.00	\$ 150.00	\$ 600.00
Ins Claim/Div	\$	\$ 829.00	\$	\$
White Good P/up	\$	\$	\$ 274.00	\$ 200.00
FD Grant	\$	\$	\$	\$ 2,067.00
<b>TOTAL RECEIPTS</b>	<b>\$ 355,520.11</b>	<b>\$ 279,385.55</b>	<b>\$ 63,663.27</b>	<b>\$ 377,447.11</b>

Total Budgeted Receipts	\$ 377,447.11
Total Proposed Surplus	\$ 59,716.00
	<b>\$ 437,163.11</b>
Budgeted Expenses	\$ 666,163.00
Proposed Surplus	\$ 229,000.00

Budget Hearing to be held  
November 15, 2007 at 6:00 PM

Submitted by  
The Town of Spider Lake Board of Supervisors  
on 11/15/2007  
Ruth Guyer, Clerk