



## Town of Spider Lake 2007 Budget Summary

	2006 Budget	Actual 10/18/2006	Proposed Bal 06	Budgeted 2007
<b>General Budget</b>				
Town BD & WTA	\$ 34,800.00	\$ 22,727.37	\$ 8,821.00	\$ 34,800.00
Legal	\$ 7,500.00	\$ 626.25	\$ 500.00	\$ 7,500.00
Clerk	\$ 21,500.00	\$ 17,150.34	\$ 4,350.00	\$ 23,000.00
Treasurer	\$ 9,000.00	\$ 7,216.42	\$ 2,000.00	\$ 9,000.00
Assessing	\$ 28,750.00	\$ 29,764.50	\$	\$ 9,500.00
Town Hall	\$ 7,000.00	\$ 4,341.58	\$ 1,600.00	\$ 11,000.00
Insurance	\$ 17,000.00	\$ 18,547.32	\$ 2,436.00	\$ 22,000.00
Elections	\$ 9,000.00	\$ 6,417.13	\$ 2,500.00	\$ 7,000.00
<b>Total General Govt.</b>	<b>\$ 134,550.00</b>	<b>\$ 106,790.91</b>	<b>\$ 22,207.00</b>	<b>\$ 123,800.00</b>
<b>Public Safety</b>				
Ord. Enforcement	\$ 2,000.00	\$	\$ 2,000.00	\$ 3,500.00
Lake Monitoring	\$	\$	\$	\$ 10,000.00
Fire Protection	\$ 24,000.00	\$ 58,769.50	\$ 10,240.00	\$ 24,000.00
Officers Salaries	\$ 6,734.00	\$ 5,315.30	\$ 1,674.22	\$ 7,000.00
Length of Service	\$ 2,150.00	\$	\$ 2,150.00	\$ 2,150.00
Capital Outlay	\$ 10,000.00	\$	\$	\$ 10,000.00
<b>Total Public Safety</b>	<b>\$ 44,884.00</b>	<b>\$ 64,084.80</b>	<b>\$ 16,064.22</b>	<b>\$ 56,650.00</b>
<b>Roads</b>				
Road Foreman	\$ 1,100.00	\$ 807.39	\$ 267.88	\$ 1,100.00
Road Maint. & Garage	\$ 120,000.00	\$ 106,832.33	\$ 13,168.00	\$ 107,000.00
Equipment Repair	\$ 6,000.00	\$ 12,817.89	\$	\$ 12,000.00
Road Construction	\$ 130,000.00	\$ 183,198.45	\$	\$ 130,000.00
Fuel & Lights	\$ 27,000.00	\$ 24,809.63	\$ 2,190.00	\$ 26,000.00
Sand & Salt	\$ 9,000.00	\$ 9,253.94	\$	\$ 9,500.00
Def. Comp./Med Ins	\$ 43,000.00	\$ 37,709.76	\$ 6,480.00	\$ 46,000.00
<b>Total Roads</b>	<b>\$ 336,100.00</b>	<b>\$ 375,429.39</b>	<b>\$ 22,105.88</b>	<b>\$ 331,600.00</b>
<b>Solid Waste</b>				
Collection	\$ 5,500.00	\$ 4,550.39	\$ 1,251.00	\$ 6,000.00
Recycling	\$ 6,000.00	\$ 6,934.42	\$ 1,086.00	\$ 8,200.00
<b>Total Solid Waste</b>	<b>\$ 11,500.00</b>	<b>\$ 11,484.81</b>	<b>\$ 2,337.00</b>	<b>\$ 14,200.00</b>
<b>Contingency</b>				
Zoning	\$ 23,000.00	\$ 17,509.00	\$ 3,000.00	\$ 23,000.00
Debt Service	\$ 35,867.00	\$ 25,469.12	\$	\$ 74,352.90
Donations	\$ 2,000.00	\$ 2,000.00	\$	\$ 2,000.00
Plant Sales	\$ 1,800.00	\$ 1,623.80	\$	\$
CLUP	\$ 700.00	\$ 357.91	\$	\$ 500.00
<b>GRAND TOTAL DISB.</b>	<b>\$ 590,401.00</b>	<b>\$ 604,749.74</b>	<b>\$ 65,714.10</b>	<b>\$ 626,102.90</b>

## Town of Spider Lake 2006 Budget Summary

continued

<b>Spider Lake Budget</b>	<b>2006 Budget</b>	<b>Actual 10/18/06</b>	<b>Proposed Bal 2006</b>	<b>Budgeted 2007</b>
Receipts Voting Machine	\$ 6000.00	\$	\$ 5,000.00	\$ 1,000.00
Road Grant	\$ 30,000.00	\$	\$ 50,500.00	\$ 25,000.00
Shared Revenue	\$ 12,666.00	\$ 1,900.03	\$ 10,766.00	\$ 12,666.00
2% Fire Dues	\$ 4,700.00	\$ 5,006.20	\$	\$ 5,000.00
Highway Aids	\$ 182,271.18	\$ 182,271.18	\$	\$ 185,893.11
Recycling Grant	\$ 3,400.00	\$ 3,422.90	\$	\$ 3,400.00
SW Stickers	\$ 7,000.00	\$ 6,206.00	\$ 1,200.00	\$ 7,500.00
DNR PILT	\$ 143.00	\$ 142.73	\$	\$ 143.00
Federal PILT	\$ 20,000.00	\$ 30,737.53	\$	\$ 25,000.00
SC Forest Acreage	\$ 7,500.00	\$ 13,588.94	\$	\$ 10,000.00
National Forest Ac	\$ 18,000.00	\$ 37,872.64	\$	\$ 25,000.00
Liq/Cig/Op Lic	\$ 5,500.00	\$ 5,886.50	\$	\$ 5,500.00
Zoning	\$ 23,000.00	\$ 11,960.52	\$ 2,500.00	\$ 20,000.00
FD Cont. Truck	\$ 5,000.00	\$ 5,000.00	\$	\$ 5,000.00
Interest	\$ 3,000.00	\$ 8,003.90	\$ 1,500.00	\$ 9,000.00
SC For Crop Law	\$ 2,300.00	\$ 2,361.87	\$	\$ 2,300.00
SC Forest	\$	\$ 3,877.73	\$	\$ 2,000.00
Lake Monitoring	\$	\$	\$	\$ 10,000.00
Forest Crop Ac	\$	\$ 142.57	\$	\$ 143.00
Plant Sales	\$ 1,800.00	\$ 1,489.50	\$	\$
Court Forfeitures	\$	\$ 799.77	\$	\$
FC Law	\$	\$	\$	\$
Misc	\$ 375.00	\$ 985.47	\$	\$ 375.00
Holding Tanks	\$	\$ 200.00	\$	\$
Town Hall Rent	\$ 375.00	\$ 300.00	\$ 150.00	\$ 600.00
Ins Claim/Div	\$	\$ 1,725.90	\$	\$
FD Grant	\$ 700.00	\$ 31,709.00	\$	\$
<b>TOTAL RECEIPTS</b>	<b>\$ 333,730.18</b>	<b>\$ 355,590.88</b>	<b>\$ 71,616.00</b>	<b>\$ 355,520.11</b>

## Town of Spider Lake 2006 Budget Summary

continued

### 2006

Budgeted Disbursements	\$ 590,401.00
Budgeted Receipts	\$ 333,730.18
Town Levy	\$ 212,971.00
Proposed Surplus	\$ 43,699.82
Surplus Applied	\$ 42,820.00

Bank Bal 10/24/06	\$ 72,995.00	(Less Rd Grant)
Proposed Receipts	\$ 71,616.00	
Proposed Disb.	\$ 65,714.10	
COL Fire Dept	\$ 16,606.00	
Holding Tanks	\$ 4,400.00	
Applied Surplus	\$ 51,507.00	
<b>Proposed Balance</b>	<b>\$ 6,383.90</b>	

### 2007

Budgeted Disbursements	\$ 626,102.90
Budgeted Receipts	\$ 355,520.11
difference	\$ 270,582.79
Levy Applied	\$ 219,075.79
Proposed Surplus	\$ 51,507.00

To be applied 06 Levy

### Town Indebtedness

12/31/2006	\$ 240,143.63
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	Balance
06 Levy	\$ 219,075.79
05 Levy	\$ 212,971.00

Increase for 07                      2.87%

Submitted by: Ruth Guyer, Clerk

TOWN OF SPIDER LAKE BUDGET HEARING  
11/16/06 6:30 P.M.